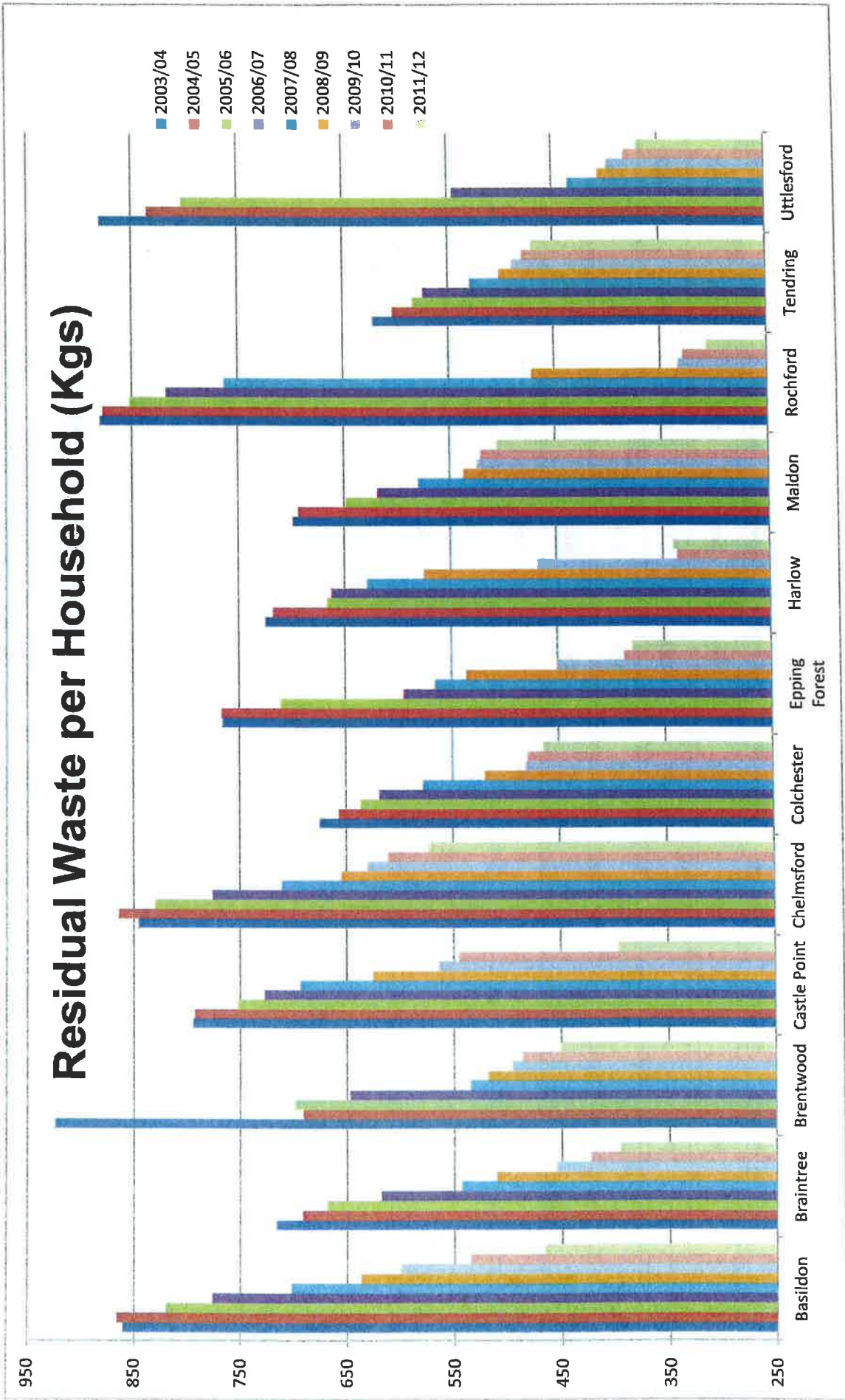


WCA Residual Waste Per Household (Kgs)

AGENDA ITEM 4

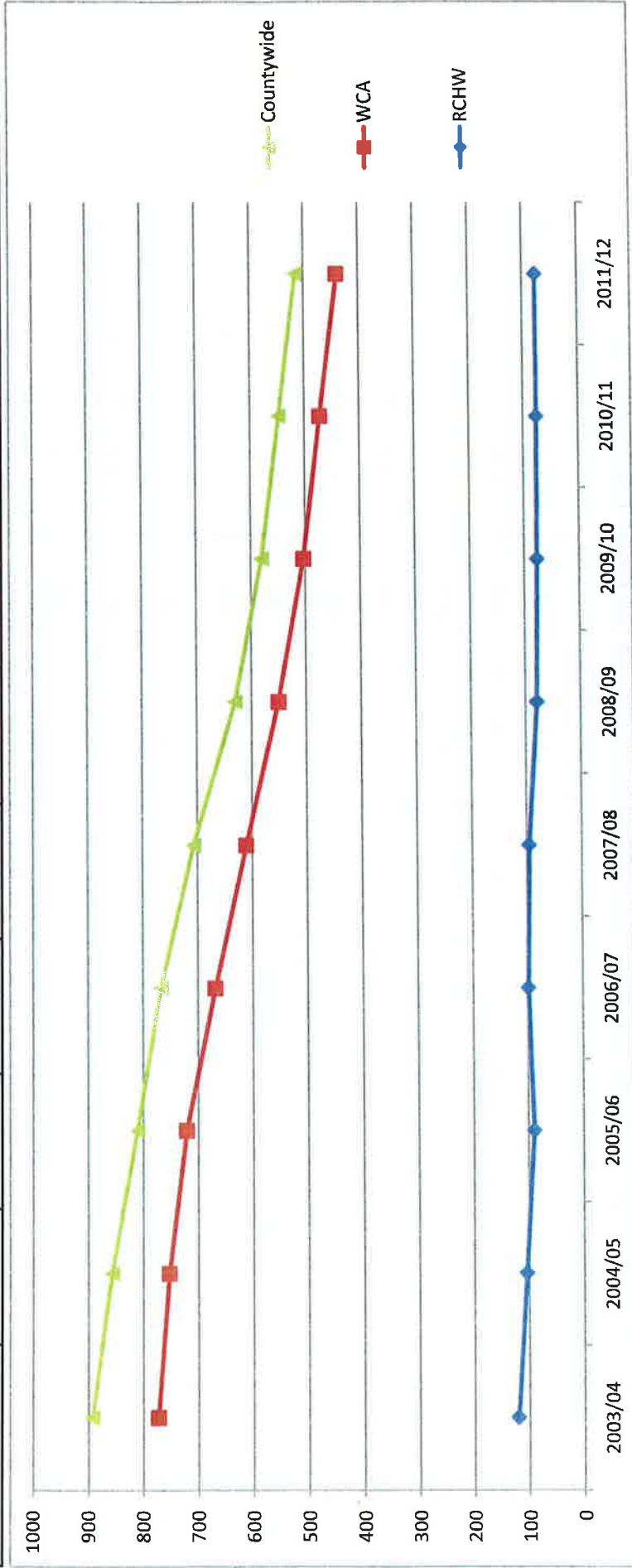
	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Basildon	861	866	820	776	702	637	600	535	467	
Braintree	716	691	669	618	544	511	455	423	396	
Brentwood	924	691	699	647	535	518	497	487	450	
Castle Point	794	792	752	727	694	625	564	545	397	
Chelmsford	846	864	830	776	712	655	631	611	573	
Colchester	675	656	636	618	579	519	482	479	465	
Epping Forest	766	767	712	595	566	536	449	388	380	
Harlow	725	718	667	662	629	575	468	337	341	
Maldon	699	693	648	618	580	537	525	521	506	
Rochford	881	878	852	818	763	471	334	329	307	
Tendring	622	603	584	573	530	502	490	480	471	
Uttlesford	881	835	803	545	435	407	399	382	370	
Mean Average	783	754	723	665	606	541	491	460	427	
WCA Outturn	773	753	721	668	611	550	503	472	439	

Residual Waste per Household (Kgs)



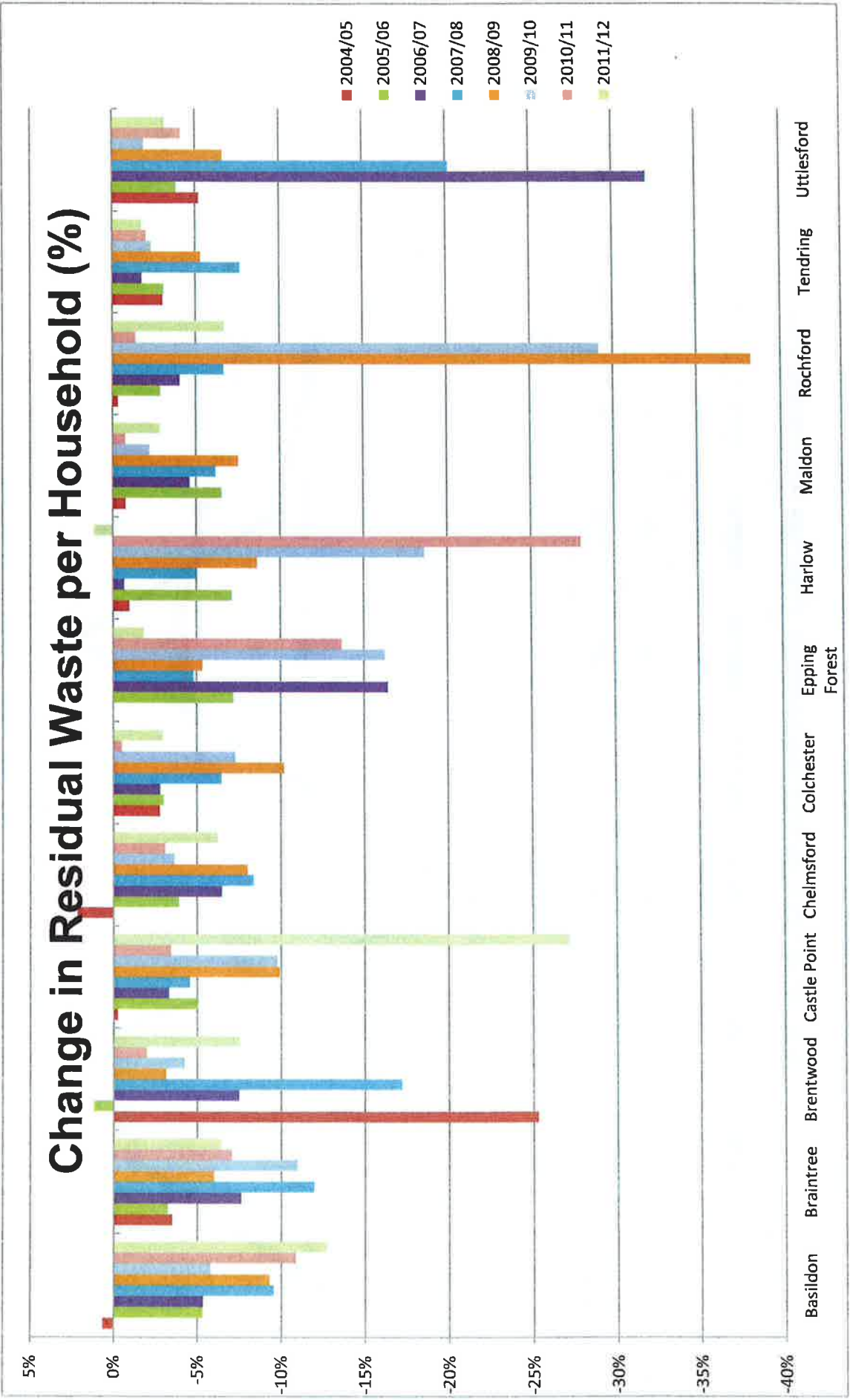
Residual Waste Per Household Summary (Kgs)

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
RCHW	120	105	90	99	96	80	77	76	77	
WCA	773	753	721	668	611	550	503	472	439	
Countywide	893	857	811	768	707	630	581	548	516	



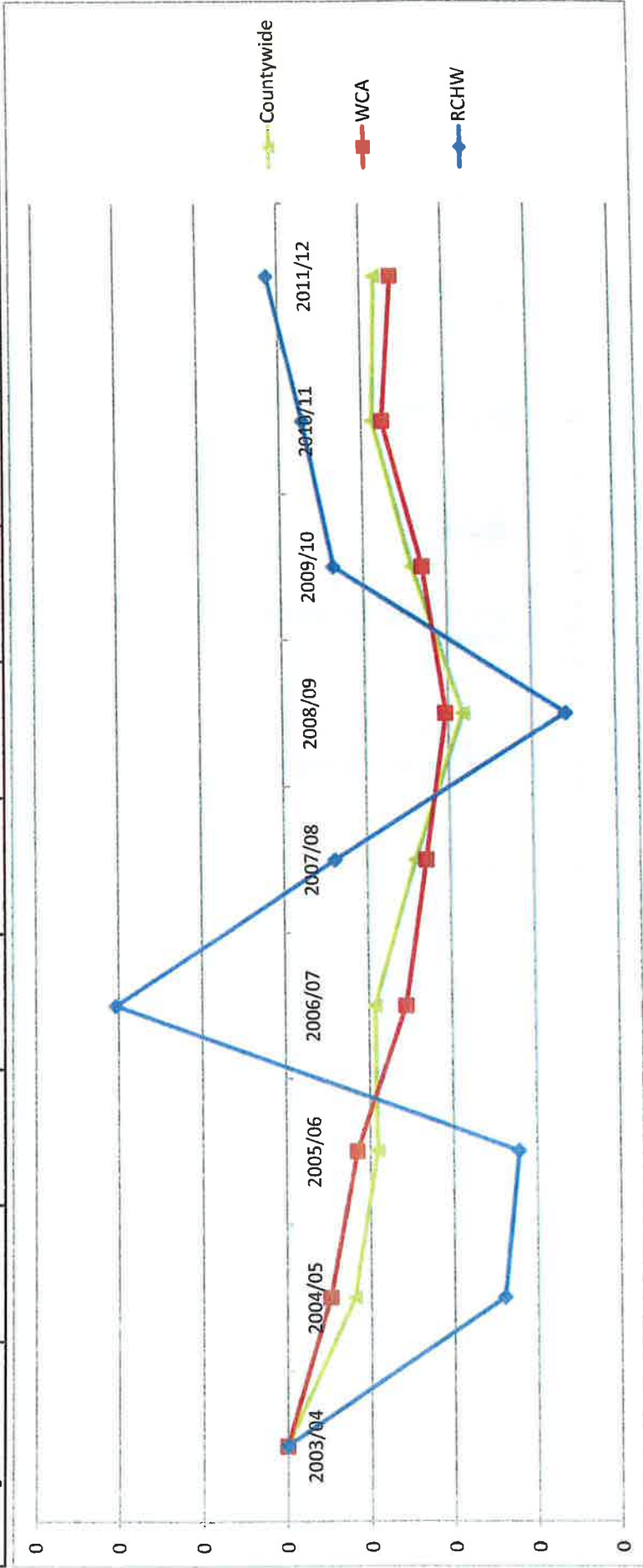
WCA Residual Waste Per Household Annual Change (%)

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Basilidon	-	1%	-5%	-5%	-10%	-9%	-6%	-11%	-13%	
Braintree	-	-4%	-3%	-8%	-12%	-6%	-11%	-7%	-6%	
Brentwood	-	-25%	1%	-7%	-17%	-3%	-4%	-2%	-8%	
Castle Point	-	0%	-5%	-3%	-5%	-10%	-10%	-3%	-27%	
Chelmsford	-	2%	-4%	-6%	-8%	-8%	-4%	-3%	-6%	
Colchester	-	-3%	-3%	-3%	-6%	-10%	-7%	-1%	-3%	
Epping Forest	-	0%	-7%	-16%	-5%	-5%	-16%	-14%	-2%	
Harlow	-	-1%	-7%	-1%	-5%	-9%	-19%	-28%	1%	
Maldon	-	-1%	-7%	-5%	-6%	-8%	-2%	-1%	-3%	
Rochford	-	0%	-3%	-4%	-7%	-38%	-29%	-1%	-7%	
Tendring	-	-3%	-3%	-2%	-8%	-5%	-2%	-2%	-2%	
Uttlesford	-	-5%	-4%	-32%	-20%	-7%	-2%	-4%	-3%	
Mean Average	-	-3.3%	-4.2%	-7.7%	-9.0%	-9.9%	-9.3%	-6.4%	-6.5%	
WCA Outturn	-	-2.6%	-4.2%	-7.3%	-8.6%	-9.9%	-8.6%	-6.3%	-6.9%	



Residual Waste Per Household Change Summary (%)

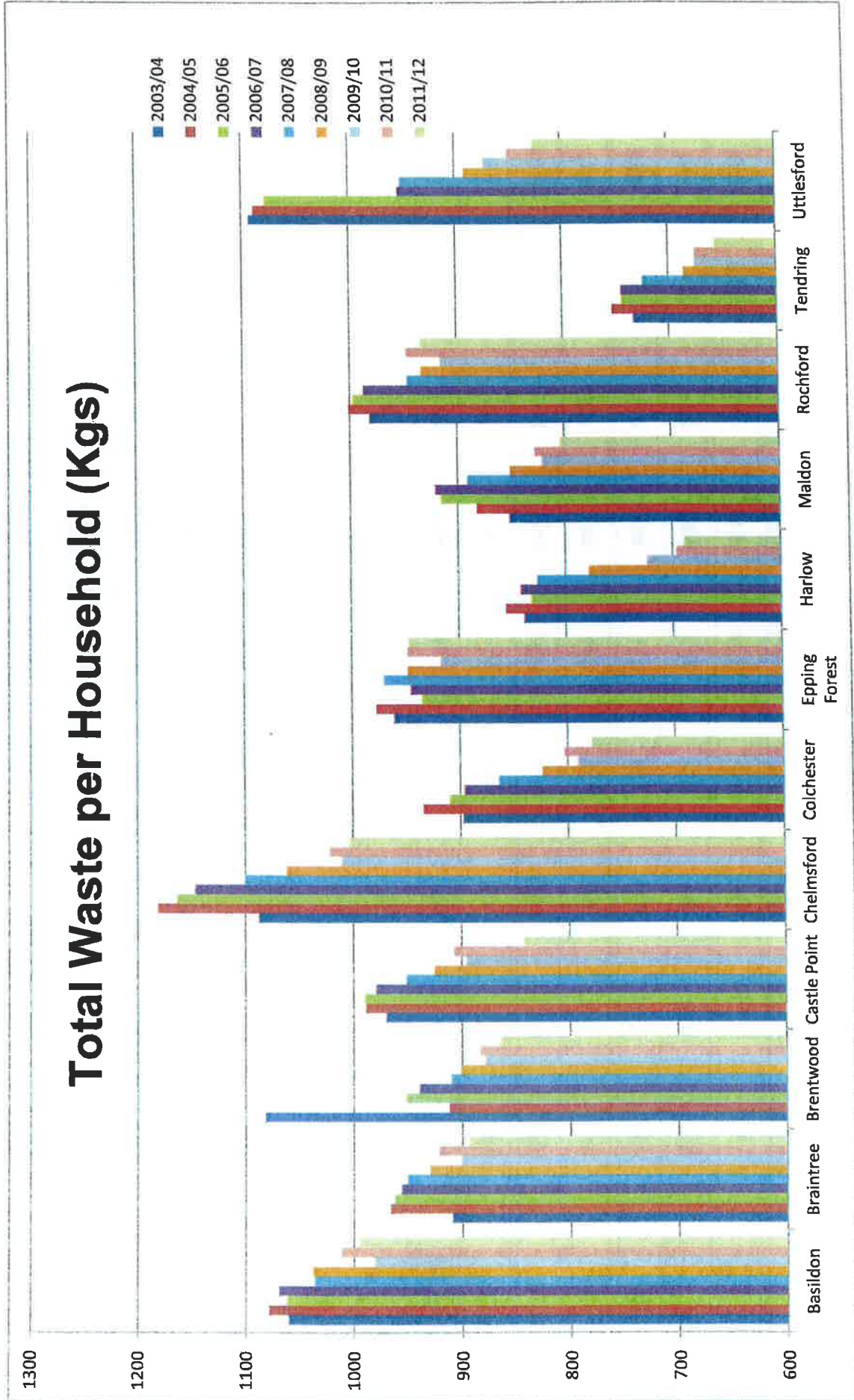
	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
RCHW	-	-13%	-14%	10%	-3%	-3%	-17%	-3%	-1%	1%
WCA	-	-3%	-4%	-7%	-9%	-9%	-10%	-9%	-6%	-7%
Countywide	-	-4%	-5%	-5%	-8%	-8%	-11%	-8%	-6%	-6%



WCA Total Household Waste Per Household (Kgs)

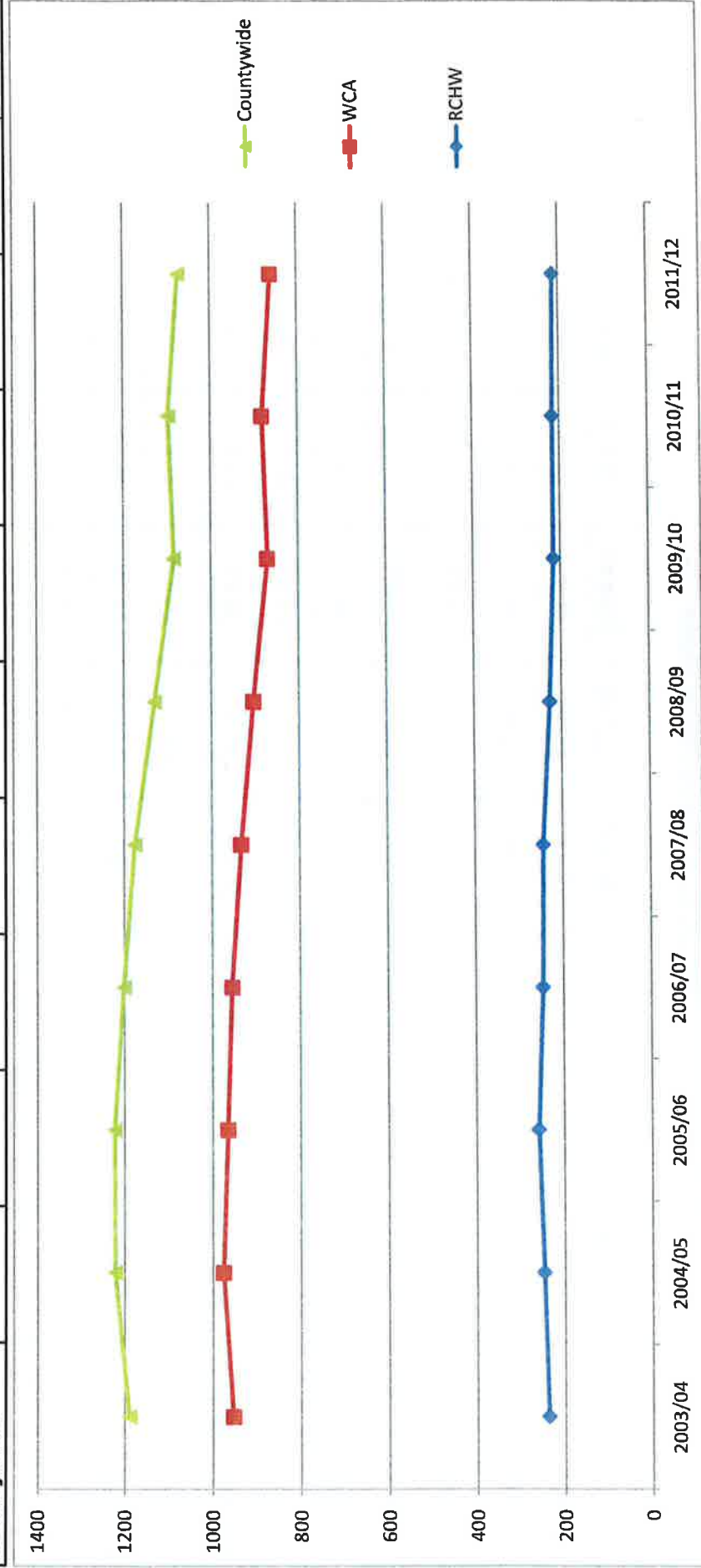
	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Basildon	1061	1079	1062	1070	1036	1038	981	1012	995	
Braintree	910	966	963	956	951	930	901	921	894	
Brentwood	1082	912	952	940	911	901	879	883	865	
Castle Point	970	989	990	979	952	925	896	907	842	
Chelmsford	1088	1181	1163	1146	1101	1061	1011	1021	1004	
Colchester	898	934	910	896	865	823	790	802	778	
Epping Forest	961	977	935	946	971	948	917	948	948	
Harlow	838	855	832	841	827	778	724	696	689	
Maldon	852	882	916	921	891	850	821	827	804	
Rochford	982	1001	997	987	947	934	915	947	935	
Tendring	733	753	744	744	725	686	676	675	657	
Uttlesford	1094	1089	1079	954	952	891	873	850	826	
Mean Average	956	968	962	948	927	897	865	874	853	
WCA Outturn	953	975	965	954	933	904	870	882	861	

Total Waste per Household (Kgs)



Total Waste Per Household Summary (Kgs)

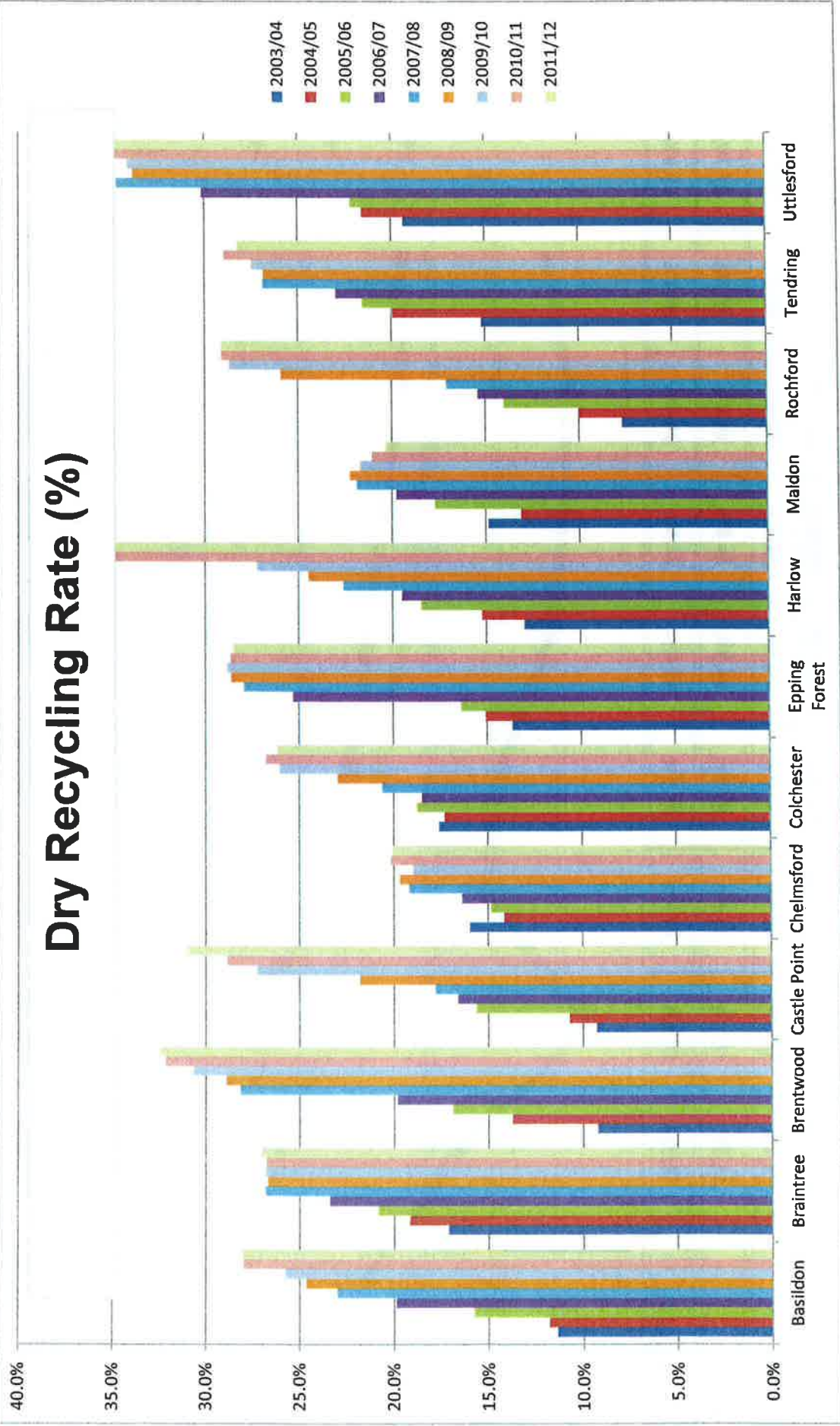
	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
RCHW	237	247	258	247	244	227	215	216	213	
WCA	953	975	965	954	933	904	870	882	861	
Countywide	1189	1222	1223	1201	1177	1130	1086	1097	1074	



WCA Dry Recycling Rate (%)

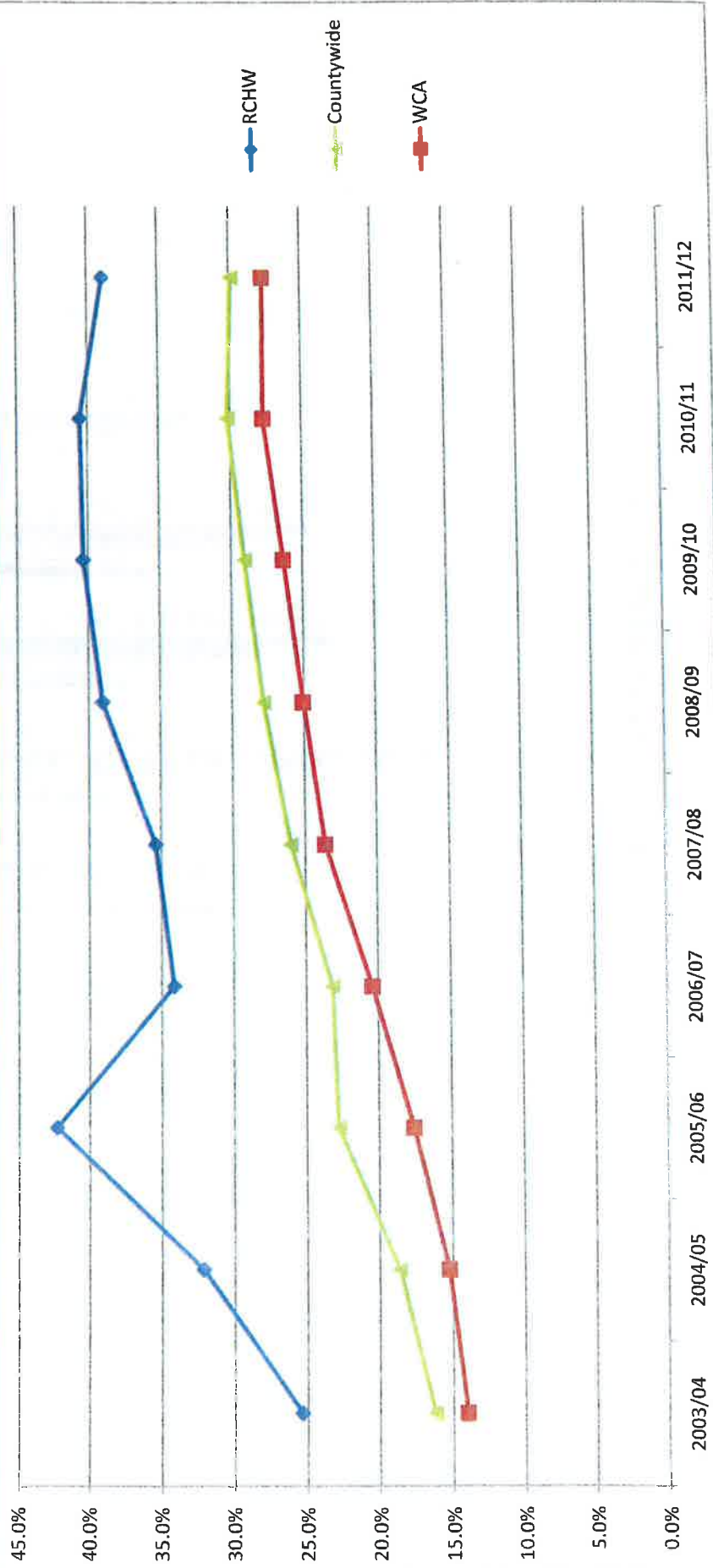
	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Basildon	11.4%	11.8%	15.8%	19.9%	23.0%	24.6%	25.8%	28.0%	28.1%	
Braintree	17.1%	19.2%	20.8%	23.4%	26.8%	26.7%	26.8%	26.8%	27.0%	
Brentwood	9.2%	13.7%	16.9%	19.8%	28.2%	28.9%	30.7%	32.1%	32.4%	
Castle Point	9.3%	10.7%	15.6%	16.6%	17.8%	21.8%	27.3%	28.8%	31.0%	
Chelmsford	16.0%	14.1%	14.8%	16.4%	19.2%	19.7%	19.0%	20.2%	20.1%	
Colchester	17.6%	17.3%	18.8%	18.5%	20.6%	23.0%	26.1%	26.8%	26.2%	
Epping Forest	13.6%	15.1%	16.4%	25.3%	28.0%	28.6%	28.9%	28.6%	28.5%	
Harlow	13.0%	15.2%	18.5%	19.5%	22.6%	24.5%	27.2%	35.9%	35.7%	
Maldon	14.8%	13.1%	17.7%	19.8%	21.9%	22.2%	21.7%	21.1%	20.4%	
Rochford	7.7%	10.0%	14.0%	15.4%	17.1%	25.9%	28.7%	29.1%	29.1%	
Tendring	15.2%	19.9%	21.5%	23.0%	26.9%	26.8%	27.5%	28.9%	28.3%	
Uttlesford	19.4%	21.6%	22.2%	30.1%	34.7%	33.8%	34.1%	36.4%	36.2%	
Mean Average	13.7%	15.1%	17.8%	20.6%	23.9%	25.5%	27.0%	28.6%	28.6%	
WCA Average	14.0%	15.2%	17.6%	20.4%	23.6%	25.0%	26.3%	27.7%	27.7%	

Dry Recycling Rate (%)



Dry Recycling Rate (%)

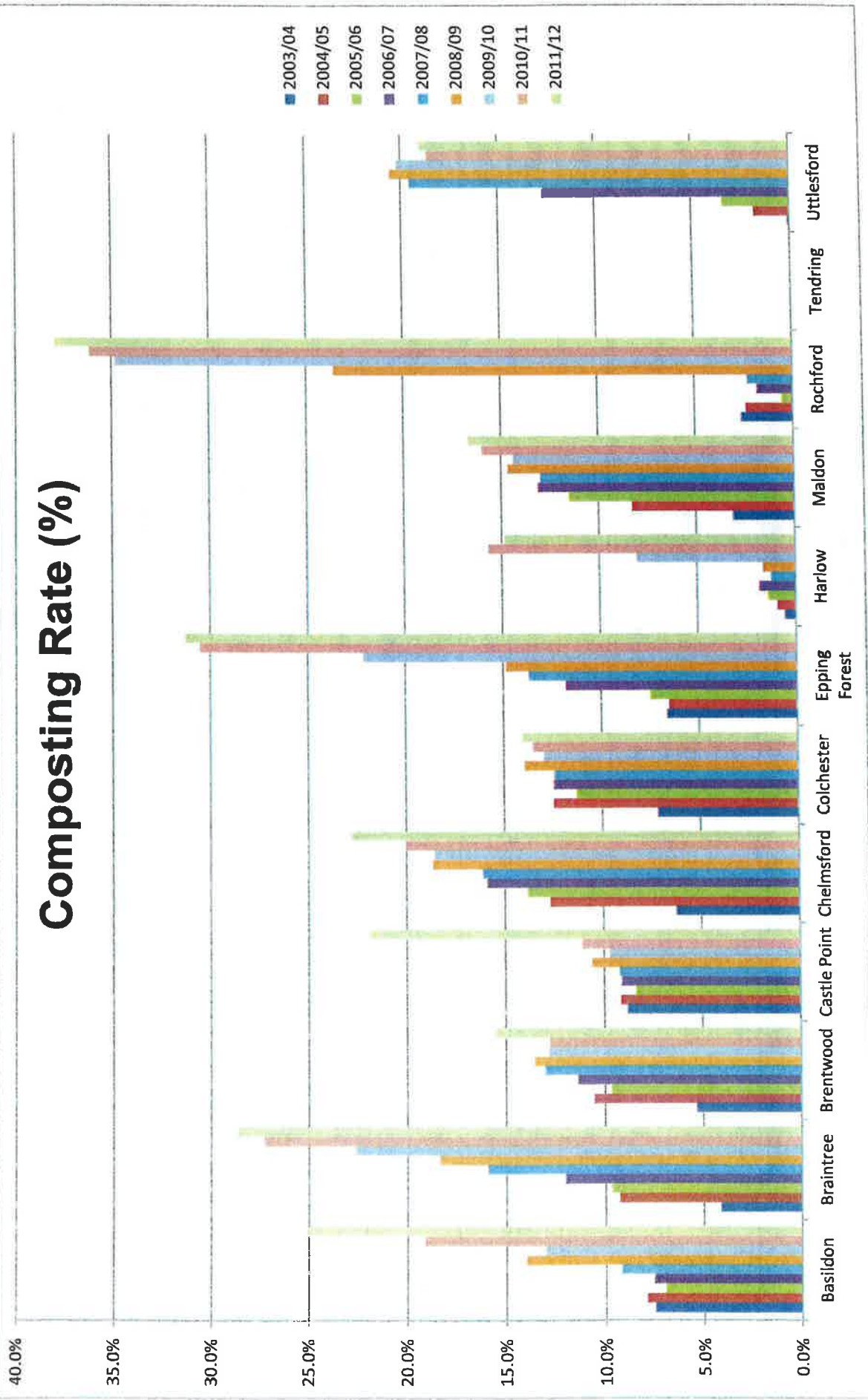
	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
RCHW	25.4%	32.2%	42.3%	34.2%	35.4%	39.1%	40.4%	40.6%	39.0%	
WCA	14.0%	15.2%	17.6%	20.4%	23.6%	25.0%	26.3%	27.7%	27.7%	
Countywide	16.3%	18.6%	22.8%	23.2%	26.0%	27.8%	29.1%	30.2%	29.9%	



WCA Composting Rate (%)

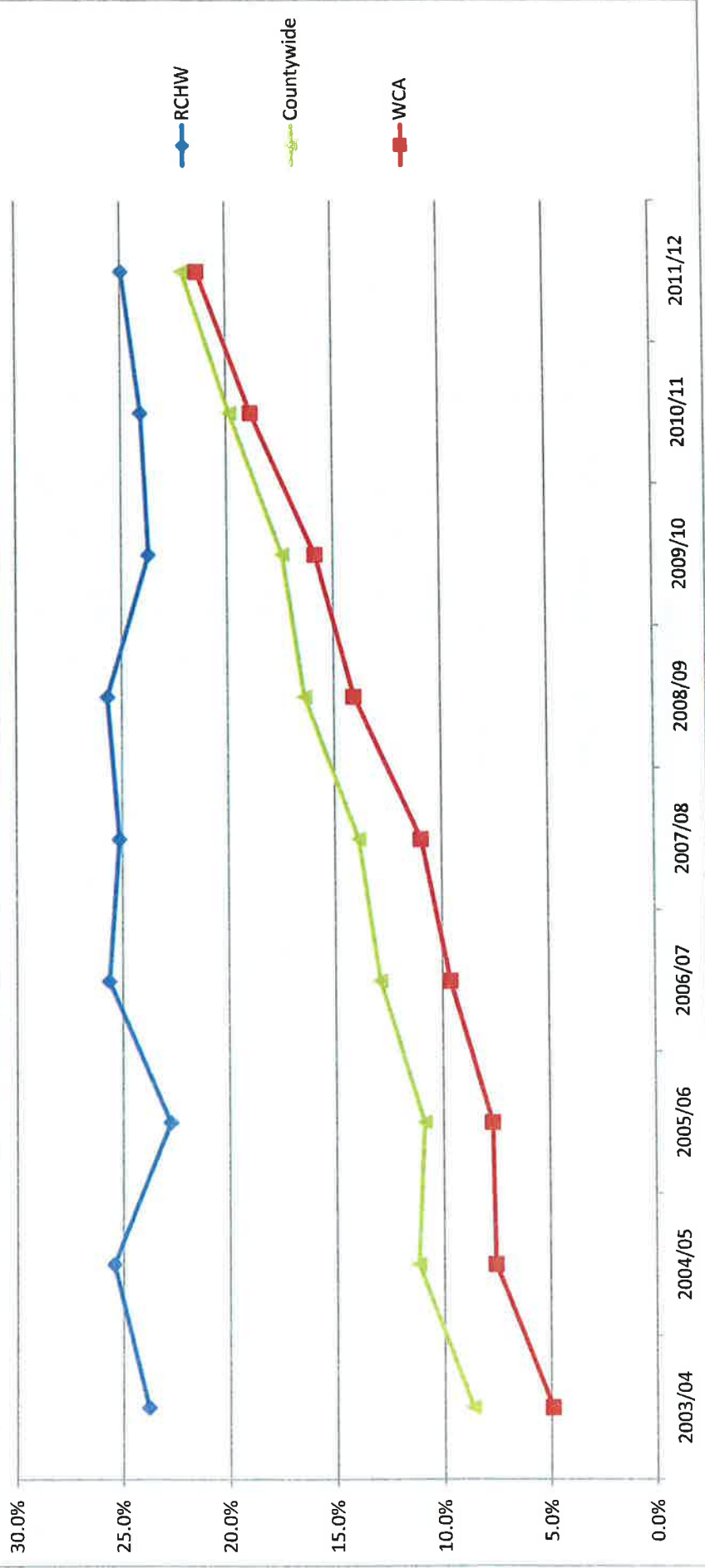
	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Basildon	7.5%	7.9%	7.0%	7.5%	9.2%	14.0%	13.0%	19.1%	25.0%	
Braintree	4.1%	9.3%	9.7%	12.0%	15.9%	18.4%	22.7%	27.3%	28.7%	
Brentwood	5.3%	10.5%	9.7%	11.4%	13.0%	13.5%	12.8%	12.8%	15.5%	
Castle Point	8.8%	9.2%	8.4%	9.1%	9.2%	10.6%	9.7%	11.1%	21.9%	
Chelmsford	6.3%	12.7%	13.8%	15.9%	16.2%	18.7%	18.6%	20.0%	22.8%	
Colchester	7.2%	12.5%	11.3%	12.5%	12.5%	13.9%	13.0%	13.5%	14.1%	
Epping Forest	6.6%	6.5%	7.5%	11.8%	13.7%	14.8%	22.2%	30.5%	31.3%	
Harlow	0.5%	0.9%	1.4%	1.8%	1.2%	1.6%	8.1%	15.7%	14.9%	
Maldon	3.1%	8.3%	11.5%	13.1%	13.0%	14.7%	14.4%	16.0%	16.7%	
Rochford	2.6%	2.3%	0.5%	1.8%	2.3%	23.6%	34.8%	36.2%	38.0%	
Tendring	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Uttlesford	0.1%	1.8%	3.4%	12.7%	19.6%	20.6%	20.2%	18.7%	19.1%	
Mean Average	4.4%	6.8%	7.0%	9.1%	10.5%	13.7%	15.8%	18.4%	20.7%	
WCA Average	4.9%	7.6%	7.7%	9.6%	11.0%	14.1%	15.8%	18.8%	21.3%	

Composting Rate (%)



Composting Rate (%)

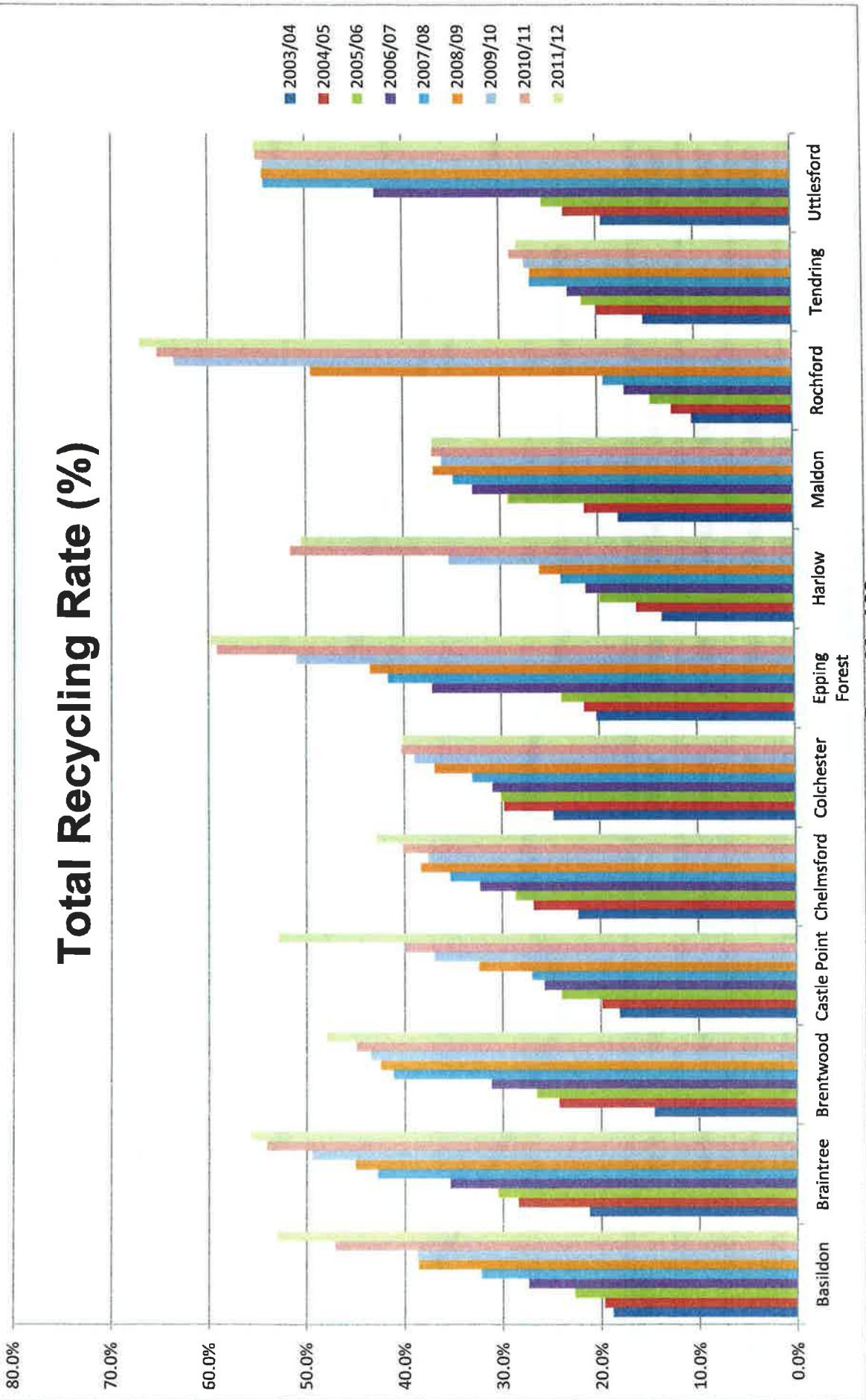
	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
RCHW	23.8%	25.4%	22.8%	25.6%	25.1%	25.7%	23.7%	24.1%	25.0%	
WCA	4.9%	7.6%	7.7%	9.6%	11.0%	14.1%	15.8%	18.8%	21.3%	
Countywide	8.7%	11.2%	10.9%	12.9%	13.9%	16.4%	17.4%	19.9%	22.1%	



WCA Total Recycling Rate (%)

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Basildon	18.9%	19.7%	22.8%	27.4%	32.2%	38.6%	38.8%	47.1%	53.1%	
Braintree	21.2%	28.5%	30.5%	35.4%	42.8%	45.0%	49.5%	54.1%	55.7%	
Brentwood	14.6%	24.3%	26.6%	31.2%	41.2%	42.4%	43.5%	44.9%	48.0%	
Castle Point	18.1%	19.9%	24.0%	25.7%	27.1%	32.4%	37.0%	39.9%	52.9%	
Chelmsford	22.3%	26.8%	28.7%	32.3%	35.4%	38.3%	37.6%	40.2%	42.9%	
Colchester	24.8%	29.7%	30.1%	31.0%	33.1%	36.9%	39.0%	40.3%	40.2%	
Epping Forest	20.3%	21.5%	23.9%	37.1%	41.7%	43.5%	51.1%	59.1%	59.9%	
Harlow	13.5%	16.1%	19.9%	21.3%	23.9%	26.0%	35.3%	51.6%	50.6%	
Maldon	17.9%	21.4%	29.2%	32.9%	34.9%	36.9%	36.1%	37.0%	37.1%	
Rochford	10.3%	12.3%	14.5%	17.2%	19.4%	49.5%	63.5%	65.3%	67.1%	
Tendring	15.2%	19.9%	21.5%	23.0%	26.9%	26.8%	27.5%	28.9%	28.3%	
Uttlesford	19.5%	23.3%	25.6%	42.8%	54.3%	54.4%	54.3%	55.1%	55.2%	
Mean Average	18.0%	22.0%	24.8%	29.8%	34.4%	39.2%	42.8%	47.0%	49.2%	
WCA Average	18.9%	22.8%	25.3%	30.0%	34.5%	39.1%	42.2%	46.5%	49.0%	

Total Recycling Rate (%)



Total Recycling Rate (%)

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
RCHW	49.2%	57.6%	65.1%	59.8%	60.6%	64.8%	64.1%	64.6%	63.9%	
WCA	18.9%	22.8%	25.3%	30.0%	34.5%	39.1%	42.2%	46.5%	49.0%	
Countywide	24.9%	29.8%	33.7%	36.1%	39.9%	44.2%	46.5%	50.0%	51.9%	

